



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF TRADE AND INVESTMENT	9,378,586,930	1,563,272,550	10,941,859,480	1,816,000,000	12,757,859,480
			#####	#####	10,941,859,480	1,816,000,000	12,757,859,480
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					9,378,586,930
2.	022	MAIN ENVELOP - OVERHEAD					1,563,272,550
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,816,000,000
							12,757,859,480
FEDERAL MINISTRY OF TRADE AND INVESTMENT							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	1,830,011,807	533,107,500	2,363,119,307	876,000,000	3,239,119,307
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,002,805,912	149,909,530	2,152,715,442	0	2,152,715,442
3.	0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	117,459,476	3,260,986	120,720,462	0	120,720,462
4.	0222004001	NATIONAL AUTOMOTIVE COUNCIL	153,909,771	3,257,915	157,167,686	0	157,167,686
5.	0222005001	INDUSTRIAL TRAINING FUND	1,002,148,500	0	1,002,148,500	0	1,002,148,500
6.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	739,898,401	28,866,891	768,765,292	20,000,000	788,765,292
7.	222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	81,245,102	0	81,245,102	0	81,245,102
8.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	638,294,981	85,017,201	723,312,182	10,000,000	733,312,182
9.	0222009001	CONSUMER PROTECTION COUNCIL	494,073,802	91,848,433	585,922,235	25,000,000	610,922,235
10.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	64,489,137	49,693,635	114,182,772	17,000,000	131,182,772
11.	0222011001	FEDERAL PRODUCE INSPECTION	0	20,556,612	20,556,612	0	20,556,612
12.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	152,432,500	44,856,316	197,288,816	0	197,288,816
13.	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	530,631,228	156,788,662	687,419,890	30,000,000	717,419,890
14.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	46,169,275	17,402,766	63,572,041	10,000,000	73,572,041
15.	0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	116,558,087	47,805,283	164,363,370	30,000,000	194,363,370
16.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	46,767,149	9,287,009	56,054,158	0	56,054,158
17.	0222017001	NIGERIA TRADE OFFICE, CHINA	43,726,925	9,287,010	53,013,935	0	53,013,935
18.	0222021001	COMMERCIAL DESK - CHINA	0	9,287,010	9,287,010	0	9,287,010
19.	0222027001	SMEDAN - H/QTRS	607,952,472	206,380,127	814,332,599	778,000,000	1,592,332,599
20.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	710,012,405	96,659,664	806,672,069	20,000,000	826,672,069
			#####	#####	10,941,859,480	1,816,000,000	12,757,859,480



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,239,119,307
21	PERSONNEL COST		1,830,011,807
2101	SALARY		1,626,677,162
210101	SALARIES AND WAGES		1,626,677,162
21010101	SALARY		1,626,677,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,334,645
210202	SOCIAL CONTRIBUTIONS		203,334,645
21020201	NHIS		81,333,858
21020202	CONTRIBUTORY PENSION		122,000,787
22	OTHER RECURRENT COSTS		533,107,500
2202	OVERHEAD COST		529,396,434
220201	TRAVEL & TRANSPORT - GENERAL		147,349,483
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		66,036,763
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,312,720
220202	UTILITIES - GENERAL		34,615,187
22020201	ELECTRICITY CHARGES		18,116,634
22020202	TELEPHONE CHARGES		6,048,910
22020203	INTERNET ACCESS CHARGES		1,824,104
22020205	WATER RATES		3,556,357
22020206	SEWERAGE CHARGES		5,069,182
220203	MATERIALS & SUPPLIES - GENERAL		53,860,577
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,894,711
22020302	BOOKS		4,211,817
22020303	NEWSPAPERS		1,509,608
22020304	MAGAZINES & PERIODICALS		1,207,686
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,677,038
22020306	PRINTING OF SECURITY DOCUMENTS		359,717
220204	MAINTENANCE SERVICES - GENERAL		48,648,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,704,225
22020402	MAINTENANCE OF OFFICE FURNITURE		9,906,448
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,717,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,622,040
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,943,170
22020410	MAINTENANCE OF ROADS AND BRIDGES		754,804
220205	TRAINING - GENERAL		50,046,653
22020501	LOCAL TRAINING		50,046,653
220206	OTHER SERVICES - GENERAL		54,291,467
22020601	SECURITY SERVICES		50,314,675
22020603	OFFICE RENT		3,385,479
22020606	CLEANING & FUMIGATION SERVICES		591,313
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,201,485
22020703	LEGAL SERVICES		12,201,485
220208	FUEL & LUBRICANTS - GENERAL		35,320,673
22020801	MOTOR VEHICLE FUEL COST		4,452,827
22020803	PLANT / GENERATOR FUEL COST		30,867,846
220209	FINANCIAL CHARGES - GENERAL		3,378,880
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,378,880
220210	MISCELLANEOUS		89,683,864
22021001	REFRESHMENT & MEALS		3,416,748
22021002	HONORARIUM & SITTING ALLOWANCE		4,447,088
22021003	PUBLICITY & ADVERTISEMENTS		19,606,040
22021004	MEDICAL EXPENSES		298,150
22021006	POSTAGES & COURIER SERVICES		6,157,628



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		49,719,781
22021009	SPORTING ACTIVITIES		3,019,214
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,019,215
2204	GRANTS AND CONTRIBUTIONS		3,711,066
220401	LOCAL GRANTS AND CONTRIBUTIONS		3,711,066
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL		3,711,066
23	CAPITAL EXPENDITURE		876,000,000
	FIXED ASSETS PURCHASED		47,277,108
	PURCHASE OF FIXED ASSETS - GENERAL		47,277,108
	PURCHASE OF INDUSTRIAL EQUIPMENT		47,277,108
	CONSTRUCTION / PROVISION		720,602,410
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		720,602,410
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		560,361,446
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		160,240,964
2305	OTHER CAPITAL PROJECTS		108,120,482
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,120,482
23050101	RESEARCH AND DEVELOPMENT		108,120,482
	TOTAL PERSONNEL		1,830,011,807
	TOTAL OVERHEAD		533,107,500
	TOTAL RECURRENT		2,363,119,307
	TOTAL CAPITAL		876,000,000
	TOTAL ALLOCATION		3,239,119,307
0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
TIM02006679	REHABILITATION OF BK. C,D,G&H	ONGOING	80,120,482
TIM02013066	CONSTRUCTION OF COMMERCE HOUSE.	NEW	360,240,964
TIM04006785	INVESTMENT FACILITATION SERVICES	ONGOING	80,120,482
	SKILL ACQUISITION AND TRAINING FOR WOMEN AT OGBOMOSHO NORTH, SOUTH & ORIRE FEDERAL CONSTITUENCY, OYO STATE		28,000,000
	CONSTRUCTION AND FURNISHING OF ICT CENTRE AT LADOKE AKINTOLA UNIVERSITY, OGBOMOSHO, OYO STATE		120,000,000
TIM04013971	IMPLEMENTATION OF NATIONAL REVOLUTION INDUSTRIAL PLAN	NEW	80,120,482
TIM04014035	UPGRADE OF NATIONAL INDUSTRIAL DATA BANK	NEW	47,277,108
TIM05013171	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES (SHARGHAL, TAIPEL & GENEVA).	NEW	80,120,482
0222002001 STANDARD ORGANIZATION OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,152,715,442
21	PERSONNEL COST		2,002,805,912
2101	SALARY		1,780,271,922
210101	SALARIES AND WAGES		1,780,271,922
21010101	SALARY		1,780,271,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		222,533,990
210202	SOCIAL CONTRIBUTIONS		222,533,990
21020201	NHIS		89,013,596
21020202	CONTRIBUTORY PENSION		133,520,394
22	OTHER RECURRENT COSTS		149,909,530
2202	OVERHEAD COST		144,736,649
220201	TRAVEL & TRANSPORT - GENERAL		37,374,523
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,374,523



2015 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	
220202	UTILITIES - GENERAL	4,288,303
22020201	ELECTRICITY CHARGES	3,096,957
22020205	WATER RATES	1,191,346
220203	MATERIALS & SUPPLIES - GENERAL	9,579,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,501,348
22020306	PRINTING OF SECURITY DOCUMENTS	4,648,445
22020309	UNIFORMS & OTHER CLOTHING	429,819
220204	MAINTENANCE SERVICES - GENERAL	31,728,012
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,063,606
22020402	MAINTENANCE OF OFFICE FURNITURE	2,995,569
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,997,227
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,667,103
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,004,507
220205	TRAINING - GENERAL	9,399,117
22020501	LOCAL TRAINING	9,399,117
220206	OTHER SERVICES - GENERAL	14,883,792
22020601	SECURITY SERVICES	4,785,386
22020603	OFFICE RENT	6,798,107
22020606	CLEANING & FUMIGATION SERVICES	3,300,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,386,429
22020701	FINANCIAL CONSULTING	5,549,091
22020703	LEGAL SERVICES	3,837,338
220209	FINANCIAL CHARGES - GENERAL	16,144,506
22020902	INSURANCE PREMIUM	16,144,506
220210	MISCELLANEOUS	11,952,355
22021002	HONORARIUM & SITTING ALLOWANCE	7,053,929
22021004	MEDICAL EXPENSES	1,786,995
22021006	POSTAGES & COURIER SERVICES	1,112,640
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,716,633
22021009	SPORTING ACTIVITIES	282,158
2204	GRANTS AND CONTRIBUTIONS	5,172,881
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,172,881
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	5,172,881
	TOTAL PERSONNEL	2,002,805,912
	TOTAL OVERHEAD	149,909,530
	TOTAL RECURRENT	2,152,715,442
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,152,715,442
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	120,720,462
21	PERSONNEL COST	117,459,476
2101	SALARY	104,900,589
210101	SALARIES AND WAGES	104,900,589
21010101	SALARY	104,900,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,558,887
210202	SOCIAL CONTRIBUTIONS	12,558,887
21020201	NHIS	4,691,343
21020202	CONTRIBUTORY PENSION	7,867,544
22	OTHER RECURRENT COSTS	3,260,986
2202	OVERHEAD COST	3,260,986
220201	TRAVEL & TRANSPORT - GENERAL	508,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	254,089



2015			
2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2015
			APPROPRIATION
			ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		254,089
220202	UTILITIES - GENERAL		465,829
22020201	ELECTRICITY CHARGES		84,696
22020202	TELEPHONE CHARGES		42,348
22020203	INTERNET ACCESS CHARGES		254,089
22020205	WATER RATES		42,348
22020206	SEWERAGE CHARGES		42,348
220203	MATERIALS & SUPPLIES - GENERAL		525,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		228,680
22020303	NEWSPAPERS		42,348
22020304	MAGAZINES & PERIODICALS		42,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		42,348
22020309	UNIFORMS & OTHER CLOTHING		127,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		42,348
220204	MAINTENANCE SERVICES - GENERAL		529,923
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		84,696
22020402	MAINTENANCE OF OFFICE FURNITURE		84,696
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		106,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		84,696
22020405	MAINTENANCE OF PLANTS/GENERATORS		84,696
22020406	OTHER MAINTENANCE SERVICES		84,696
220205	TRAINING - GENERAL		169,392
22020501	LOCAL TRAINING		169,392
220206	OTHER SERVICES - GENERAL		84,696
22020606	CLEANING & FUMIGATION SERVICES		84,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		254,088
22020701	FINANCIAL CONSULTING		84,696
22020703	LEGAL SERVICES		169,392
220208	FUEL & LUBRICANTS - GENERAL		254,088
22020801	MOTOR VEHICLE FUEL COST		84,696
22020803	PLANT / GENERATOR FUEL COST		169,392
220209	FINANCIAL CHARGES - GENERAL		46,196
22020901	BANK CHARGES (OTHER THAN INTEREST)		46,196
220210	MISCELLANEOUS		423,480
22021001	REFRESHMENT & MEALS		84,696
22021002	HONORARIUM & SITTING ALLOWANCE		84,696
22021006	POSTAGES & COURIER SERVICES		42,348
22021007	WELFARE PACKAGES		84,696
22021009	SPORTING ACTIVITIES		42,348
22021031	CURRICULUM DEVELOPMENT		84,696
	TOTAL PERSONNEL		117,459,476
	TOTAL OVERHEAD		3,260,986
	TOTAL RECURRENT		120,720,462
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		120,720,462
0222004001	NATIONAL AUTOMOTIVE COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		157,167,686
21	PERSONNEL COST		153,909,771
2101	SALARY		136,808,686
210101	SALARIES AND WAGES		136,808,686
21010101	SALARY		136,808,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,101,085



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
210202	SOCIAL CONTRIBUTIONS		17,101,085
21020201	NHIS		6,840,434
21020202	CONTRIBUTORY PENSION		10,260,651
22	OTHER RECURRENT COSTS		3,257,915
2202	OVERHEAD COST		3,257,915
220202	UTILITIES - GENERAL		521,266
22020206	SEWERAGE CHARGES		521,266
220203	MATERIALS & SUPPLIES - GENERAL		97,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,738
220206	OTHER SERVICES - GENERAL		2,638,911
22020601	SECURITY SERVICES		1,303,166
22020606	CLEANING & FUMIGATION SERVICES		1,335,745
	TOTAL PERSONNEL		153,909,771
	TOTAL OVERHEAD		3,257,915
	TOTAL RECURRENT		157,167,686
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		157,167,686
0222005001 INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,002,148,500
21	PERSONNEL COST		1,002,148,500
2101	SALARY		1,002,148,500
210101	SALARIES AND WAGES		1,002,148,500
21010101	SALARY		1,002,148,500
	TOTAL PERSONNEL		1,002,148,500
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,002,148,500
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,002,148,500
0222006001 NIGERIAN EXPORT PROMOTION COUNCIL			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		768,765,292
21	PERSONNEL COST		739,898,401
2101	SALARY		658,179,629
210101	SALARIES AND WAGES		658,179,629
21010101	SALARY		658,179,629
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,718,772
210202	SOCIAL CONTRIBUTIONS		81,718,772
21020201	NHIS		32,355,295
21020202	CONTRIBUTORY PENSION		49,363,477
22	OTHER RECURRENT COSTS		28,866,891
2202	OVERHEAD COST		28,866,891
220201	TRAVEL & TRANSPORT - GENERAL		8,385,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,456,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,928,733
220202	UTILITIES - GENERAL		2,117,405
22020201	ELECTRICITY CHARGES		1,693,924
22020205	WATER RATES		423,481
220203	MATERIALS & SUPPLIES - GENERAL		5,064,871
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,988,605
22020303	NEWSPAPERS		76,266
220204	MAINTENANCE SERVICES - GENERAL		5,928,734
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,540,886



2015 APPROPRIATION ACT			
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM	AMOUNT	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,924	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,693,924	
220206	OTHER SERVICES - GENERAL	1,693,924	
22020606	CLEANING & FUMIGATION SERVICES	1,693,924	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,270,443	
22020703	LEGAL SERVICES	1,270,443	
220208	FUEL & LUBRICANTS - GENERAL	3,770,598	
22020801	MOTOR VEHICLE FUEL COST	2,540,886	
22020803	PLANT / GENERATOR FUEL COST	1,229,712	
220209	FINANCIAL CHARGES - GENERAL	211,740	
22020901	BANK CHARGES (OTHER THAN INTEREST)	211,740	
220210	MISCELLANEOUS	423,491	
22021007	WELFARE PACKAGES	423,491	
23	CAPITAL EXPENDITURE	20,000,000	
2301	FIXED ASSETS PURCHASED	20,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000	
	TOTAL PERSONNEL	739,898,401	
	TOTAL OVERHEAD	28,866,891	
	TOTAL RECURRENT	768,765,292	
	TOTAL CAPITAL	20,000,000	
	TOTAL ALLOCATION	788,765,292	
0222009001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
NEPC15014015	FURNISHING OF NEW HEAD OFFICE COMPLEX	NEW	20,000,000
222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	81,245,102	
21	PERSONNEL COST	81,245,102	
2101	SALARY	72,217,869	
210101	SALARIES AND WAGES	72,217,869	
21010101	SALARY	72,217,869	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,027,233	
210202	SOCIAL CONTRIBUTIONS	9,027,233	
21020201	NHIS	3,610,893	
21020202	CONTRIBUTORY PENSION	5,416,340	
	TOTAL PERSONNEL	81,245,102	
	TOTAL OVERHEAD	0	
	TOTAL RECURRENT	81,245,102	
	TOTAL CAPITAL	0	
	TOTAL ALLOCATION	81,245,102	
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	733,312,182	
21	PERSONNEL COST	638,294,981	
2101	SALARY	567,865,482	
210101	SALARIES AND WAGES	567,865,482	
21010101	SALARY	567,865,482	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,429,499	
210202	SOCIAL CONTRIBUTIONS	70,429,499	
21020201	NHIS	27,839,588	
21020202	CONTRIBUTORY PENSION	42,589,911	
22	OTHER RECURRENT COSTS	85,017,201	



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
2202	OVERHEAD COST		85,017,201
220201	TRAVEL& TRANSPORT - GENERAL		50,050,718
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,813,594
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,237,124
220202	UTILITIES - GENERAL		17,286,492
22020201	ELECTRICITY CHARGES		6,098,126
22020202	TELEPHONE CHARGES		3,811,329
22020203	INTERNET ACCESS CHARGES		4,878,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,221
22020205	WATER RATES		508,177
22020206	SEWERAGE CHARGES		1,355,139
220203	MATERIALS & SUPPLIES - GENERAL		9,633,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,499,833
22020302	BOOKS		719,918
22020303	NEWSPAPERS		931,658
22020304	MAGAZINES & PERIODICALS		127,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,117,405
22020306	PRINTING OF SECURITY DOCUMENTS		237,996
220205	TRAINING - GENERAL		8,046,137
22020501	LOCAL TRAINING		8,046,137
	CAPITAL EXPENDITURE		10,000,000
	CONSTRUCTION / PROVISION		10,000,000
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
	TOTAL PERSONNEL		638,294,981
	TOTAL OVERHEAD		85,017,201
	TOTAL RECURRENT		723,312,182
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		733,312,182
0222009001 CONSUMER PROTECTION COUNCIL			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		610,922,235
21	PERSONNEL COST		494,073,802
2101	SALARY		439,668,878
210101	SALARIES AND WAGES		439,668,878
21010101	SALARY		439,668,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,404,924
210202	SOCIAL CONTRIBUTIONS		54,404,924
21020201	NHIS		21,429,758
21020202	CONTRIBUTORY PENSION		32,975,166
22	OTHER RECURRENT COSTS		91,848,433
2202	OVERHEAD COST		91,848,433
220201	TRAVEL& TRANSPORT - GENERAL		4,874,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,626,352
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,248,514
220202	UTILITIES - GENERAL		5,591,506
22020201	ELECTRICITY CHARGES		1,700,578
22020202	TELEPHONE CHARGES		2,170,299
22020203	INTERNET ACCESS CHARGES		477,687
22020205	WATER RATES		734,765
22020206	SEWERAGE CHARGES		508,177
220203	MATERIALS & SUPPLIES - GENERAL		5,183,082
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,699,343



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
2220302	BOOKS	84,696	
2220303	NEWSPAPERS	828,860	
2220304	MAGAZINES & PERIODICALS	106,785	
2220305	PRINTING OF NON SECURITY DOCUMENTS	1,306,710	
2220307	DRUGS & MEDICAL SUPPLIES	50,818	
2220310	TEACHING AIDS / INSTRUCTION MATERIALS	105,870	
222024	MAINTENANCE SERVICES - GENERAL	5,283,460	
22202401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,093,750	
22202402	MAINTENANCE OF OFFICE FURNITURE	432,704	
22202404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	475,909	
22202405	MAINTENANCE OF PLANTS/GENERATORS	1,008,545	
22202406	OTHER MAINTENANCE SERVICES	272,552	
222025	TRAINING - GENERAL	5,278,104	
22202501	LOCAL TRAINING	5,278,104	
222026	OTHER SERVICES - GENERAL	29,960,087	
22202601	SECURITY SERVICES	7,807,379	
22202603	OFFICE RENT	14,919,653	
22202606	CLEANING & FUMIGATION SERVICES	7,233,055	
222027	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,624,412	
22202701	FINANCIAL CONSULTING	1,956,482	
22202702	INFORMATION TECHNOLOGY CONSULTING	550,525	
22202703	LEGAL SERVICES	2,117,405	
222028	FUEL & LUBRICANTS - GENERAL	9,751,343	
22202801	MOTOR VEHICLE FUEL COST	4,979,364	
22202803	PLANT / GENERATOR FUEL COST	4,771,979	
222029	FINANCIAL CHARGES - GENERAL	2,426,461	
22202901	BANK CHARGES (OTHER THAN INTEREST)	177,862	
22202902	INSURANCE PREMIUM	2,248,599	
222010	MISCELLANEOUS	18,875,112	
22201002	HONORARIUM & SITTING ALLOWANCE	7,376,453	
22201003	PUBLICITY & ADVERTISEMENTS	2,723,381	
22201006	POSTAGES & COURIER SERVICES	3,193,800	
22201007	WELFARE PACKAGES	3,040,593	
22201008	SUBSCRIPTION TO PROFESSIONAL BODIES	423,481	
22201009	SPORTING ACTIVITIES	211,740	
22201010	DIRECT TEACHING & LABORATORY COST	635,221	
22201014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	846,962	
22201029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	423,481	
23	CAPITAL EXPENDITURE	25,000,000	
2305	OTHER CAPITAL PROJECTS	25,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000	
23050101	RESEARCH AND DEVELOPMENT	25,000,000	
	TOTAL PERSONNEL	494,073,802	
	TOTAL OVERHEAD	91,848,433	
	TOTAL RECURRENT	585,922,235	
	TOTAL CAPITAL	25,000,000	
	TOTAL ALLOCATION	610,922,235	
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
CPC15014015	ADVOCACY AND SENSITISATION	NEW	25,000,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		131,182,772
21	PERSONNEL COST		64,489,137
2101	SALARY		57,323,677
210101	SALARIES AND WAGES		57,323,677
21010101	SALARY		57,323,677
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,165,460
210202	SOCIAL CONTRIBUTIONS		7,165,460
21020201	NHIS		2,866,184
21020202	CONTRIBUTORY PENSION		4,299,276
22	OTHER RECURRENT COSTS		49,693,635
2202	OVERHEAD COST		49,693,635
220201	TRAVEL& TRANSPORT - GENERAL		25,624,104
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,812,052
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,812,052
220202	UTILITIES - GENERAL		490,602
22020203	INTERNET ACCESS CHARGES		490,602
220203	MATERIALS & SUPPLIES - GENERAL		981,204
22020303	NEWSPAPERS		981,204
220204	MAINTENANCE SERVICES - GENERAL		490,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,962,410
22020701	FINANCIAL CONSULTING		981,205
22020703	LEGAL SERVICES		981,205
220208	FUEL & LUBRICANTS - GENERAL		981,204
22020801	MOTOR VEHICLE FUEL COST		981,204
220210	MISCELLANEOUS		19,163,509
22021001	REFRESHMENT & MEALS		1,962,410
22021002	HONORARIUM & SITTING ALLOWANCE		2,426,637
22021003	PUBLICITY & ADVERTISEMENTS		14,774,462
23	CAPITAL EXPENDITURE		17,000,000
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
	TOTAL PERSONNEL		64,489,137
	TOTAL OVERHEAD		49,693,635
	TOTAL RECURRENT		114,182,772
	TOTAL CAPITAL		17,000,000
	TOTAL ALLOCATION		131,182,772
0222010001 LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
CPC15014015	ADVOCACY AND SENSITISATION	NEW	17,000,000
0222011001 FEDERAL PRODUCE INSPECTION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		20,556,612
22	OTHER RECURRENT COSTS		20,556,612
2202	OVERHEAD COST		20,556,612
220201	TRAVEL& TRANSPORT - GENERAL		8,469,619
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,469,619
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		652,161
22020201	ELECTRICITY CHARGES		652,161
220203	MATERIALS & SUPPLIES - GENERAL		5,081,771



2015 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	846,962
22020309	UNIFORMS & OTHER CLOTHING	4,234,809
220204	MAINTENANCE SERVICES - GENERAL	1,693,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	846,962
220206	OTHER SERVICES - GENERAL	1,693,924
22020603	OFFICE RENT	1,693,924
220208	FUEL & LUBRICANTS - GENERAL	2,965,213
22020801	MOTOR VEHICLE FUEL COST	1,693,924
22020803	PLANT / GENERATOR FUEL COST	1,271,289
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	20,556,612
	TOTAL RECURRENT	20,556,612
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	20,556,612
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	197,288,816
22	PERSONNEL COST	152,432,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	152,432,500
210201	ALLOWANCES	152,432,500
21020101	FOREIGN SERVICE	152,432,500
22	OTHER RECURRENT COSTS	44,856,316
2202	OVERHEAD COST	44,856,316
220201	TRAVEL& TRANSPORT - GENERAL	24,964,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,532,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,432,148
220204	MAINTENANCE SERVICES - GENERAL	16,576,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,576,197
220208	FUEL & LUBRICANTS - GENERAL	3,315,240
22020801	MOTOR VEHICLE FUEL COST	3,315,240
	TOTAL PERSONNEL	152,432,500
	TOTAL OVERHEAD	44,856,316
	TOTAL RECURRENT	197,288,816
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	197,288,816
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	717,419,890
21	PERSONNEL COST	530,631,228
2101	SALARY	471,672,203
210101	SALARIES AND WAGES	471,672,203
21010101	SALARY	471,672,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,959,025
210202	SOCIAL CONTRIBUTIONS	58,959,025
21020201	NHIS	23,583,610
21020202	CONTRIBUTORY PENSION	35,375,415
22	OTHER RECURRENT COSTS	156,788,662
2202	OVERHEAD COST	156,788,662
220201	TRAVEL& TRANSPORT - GENERAL	18,505,252
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,505,252
220202	UTILITIES - GENERAL	4,234,810
22020203	INTERNET ACCESS CHARGES	3,811,329



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
22020206	SEWERAGE CHARGES	423,481	
220203	MATERIALS & SUPPLIES - GENERAL	6,775,695	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,081,771	
22020306	PRINTING OF SECURITY DOCUMENTS	1,693,924	
220204	MAINTENANCE SERVICES - GENERAL	20,031,815	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,775,695	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,924	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,174,348	
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,387,848	
220205	TRAINING - GENERAL	18,633,161	
22020501	LOCAL TRAINING	18,633,161	
220206	OTHER SERVICES - GENERAL	32,857,363	
22020601	SECURITY SERVICES	25,234,706	
22020606	CLEANING & FUMIGATION SERVICES	7,622,657	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,622,657	
22020702	INFORMATION TECHNOLOGY CONSULTING	6,693,924	
22020703	LEGAL SERVICES	5,928,733	
220208	FUEL & LUBRICANTS - GENERAL	41,010,505	
22020801	MOTOR VEHICLE FUEL COST	22,540,886	
22020803	PLANT / GENERATOR FUEL COST	18,469,619	
220209	FINANCIAL CHARGES - GENERAL	1,270,443	
22020901	BANK CHARGES (OTHER THAN INTEREST)	423,481	
22020902	INSURANCE PREMIUM	846,962	
220210	MISCELLANEOUS	846,961	
22021006	POSTAGES & COURIER SERVICES	846,961	
23	CAPITAL EXPENDITURE	30,000,000	
2301	FIXED ASSETS PURCHASED	30,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000	
23010101	PURCHASE / ACQUISITION OF LAND	30,000,000	
	TOTAL PERSONNEL	530,631,228	
	TOTAL OVERHEAD	156,788,662	
	TOTAL RECURRENT	687,419,890	
	TOTAL CAPITAL	30,000,000	
	TOTAL ALLOCATION	717,419,890	
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
OGFTZ01007931	IKPOKIRI MASTER OLAN DEVELOPMENT	ONGOING	10,000,000
OGFTZ01007935	ACQUISITION OF INFRASTRUCTURE AT ONNE	ONGOING	20,000,000
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	73,572,041	
21	PERSONNEL COST	46,169,275	
2101	SALARY	41,039,355	
210101	SALARIES AND WAGES	41,039,355	
21010101	SALARY	41,039,355	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,129,920	
210202	SOCIAL CONTRIBUTIONS	5,129,920	
21020201	NHIS	2,051,968	
21020202	CONTRIBUTORY PENSION	3,077,952	
22	OTHER RECURRENT COSTS	17,402,766	
2202	OVERHEAD COST	17,402,766	



2015			
2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		4,726,047
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,016,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,709,693
220202	UTILITIES - GENERAL		1,907,358
22020201	ELECTRICITY CHARGES		152,453
22020202	TELEPHONE CHARGES		1,117,990
22020203	INTERNET ACCESS CHARGES		365,888
22020205	WATER RATES		101,635
22020206	SEWERAGE CHARGES		169,392
220203	MATERIALS & SUPPLIES - GENERAL		643,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		254,089
22020302	BOOKS		8,470
22020303	NEWSPAPERS		242,400
22020304	MAGAZINES & PERIODICALS		68,604
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,818
22020307	DRUGS & MEDICAL SUPPLIES		8,470
22020309	UNIFORMS & OTHER CLOTHING		10,164
220204	MAINTENANCE SERVICES - GENERAL		1,643,105
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,228,095
22020402	MAINTENANCE OF OFFICE FURNITURE		33,878
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		110,105
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		101,635
22020405	MAINTENANCE OF PLANTS/GENERATORS		152,453
22020406	OTHER MAINTENANCE SERVICES		16,939
220205	TRAINING - GENERAL		355,723
22020501	LOCAL TRAINING		355,723
220206	OTHER SERVICES - GENERAL		4,573,594
22020601	SECURITY SERVICES		3,218,455
22020606	CLEANING & FUMIGATION SERVICES		1,355,139
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		237,149
22020702	INFORMATION TECHNOLOGY CONSULTING		8,470
22020703	LEGAL SERVICES		127,044
22020704	ENGINEERING SERVICES		101,635
220208	FUEL & LUBRICANTS - GENERAL		3,163,476
22020801	MOTOR VEHICLE FUEL COST		2,716,280
22020803	PLANT / GENERATOR FUEL COST		447,196
220209	FINANCIAL CHARGES - GENERAL		5,081
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,081
220210	MISCELLANEOUS		148,218
22021001	REFRESHMENT & MEALS		38,113
22021002	HONORARIUM & SITTING ALLOWANCE		50,818
22021003	PUBLICITY & ADVERTISEMENTS		33,878
22021004	MEDICAL EXPENSES		4,235
22021006	POSTAGES & COURIER SERVICES		8,470
22021007	WELFARE PACKAGES		12,704
23	CAPITAL EXPENDITURE		10,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		46,169,275
	TOTAL OVERHEAD		17,402,766
	TOTAL RECURRENT		63,572,041
	TOTAL CAPITAL		10,000,000



2015 APPROPRIATION ACT			
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM	AMOUNT	
	TOTAL ALLOCATION	73,572,041	
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
TBS15014018	2ND PHASE RECONSTRUCTION OF INDEPENDENCE BUILDING PERIMETER FENCE	NEW	10,000,000
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	194,363,370	
21	PERSONNEL COST	116,558,087	
2101	SALARY	103,607,189	
210101	SALARIES AND WAGES	103,607,189	
21010101	SALARY	103,607,189	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,950,898	
210202	SOCIAL CONTRIBUTIONS	12,950,898	
21020201	NHIS	5,180,359	
21020202	CONTRIBUTORY PENSION	7,770,539	
22	OTHER RECURRENT COSTS	47,805,283	
2202	OVERHEAD COST	47,805,283	
220201	TRAVEL & TRANSPORT - GENERAL	4,522,777	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,522,777	
220202	UTILITIES - GENERAL	4,586,002	
22020201	ELECTRICITY CHARGES	1,207,514	
22020202	TELEPHONE CHARGES	892,698	
22020203	INTERNET ACCESS CHARGES	1,524,531	
22020204	SATELLITE BROADCASTING ACCESS CHARGES	105,870	
22020205	WATER RATES	262,516	
22020206	SEWERAGE CHARGES	592,873	
220203	MATERIALS & SUPPLIES - GENERAL	4,950,493	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,387,848	
22020302	BOOKS	139,749	
22020303	NEWSPAPERS	431,951	
22020304	MAGAZINES & PERIODICALS	59,287	
22020305	PRINTING OF NON SECURITY DOCUMENTS	931,658	
220204	MAINTENANCE SERVICES - GENERAL	6,860,391	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,202,101	
22020402	MAINTENANCE OF OFFICE FURNITURE	846,962	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	592,873	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,016,354	
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,778,620	
22020406	OTHER MAINTENANCE SERVICES	423,481	
220205	TRAINING - GENERAL	2,117,405	
22020501	LOCAL TRAINING	2,117,405	
220206	OTHER SERVICES - GENERAL	3,896,025	
22020601	SECURITY SERVICES	1,609,228	
22020606	CLEANING & FUMIGATION SERVICES	2,286,797	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,977,657	
22020701	FINANCIAL CONSULTING	1,270,443	
22020702	INFORMATION TECHNOLOGY CONSULTING	431,951	
22020703	LEGAL SERVICES	275,263	
220208	FUEL & LUBRICANTS - GENERAL	11,127,910	
22020801	MOTOR VEHICLE FUEL COST	2,540,886	
22020803	PLANT / GENERATOR FUEL COST	8,587,024	
220209	FINANCIAL CHARGES - GENERAL	952,832	



2015 APPROPRIATION ACT			
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM	AMOUNT	
22020901	BANK CHARGES (OTHER THAN INTEREST)	105,870	
22020902	INSURANCE PREMIUM	846,962	
220210	MISCELLANEOUS	6,813,791	
22021001	REFRESHMENT & MEALS	3,133,759	
22021002	HONORARIUM & SITTING ALLOWANCE	846,962	
22021003	PUBLICITY & ADVERTISEMENTS	592,873	
22021004	MEDICAL EXPENSES	791,892	
22021006	POSTAGES & COURIER SERVICES	431,951	
22021007	WELFARE PACKAGES	592,873	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	423,481	
23	CAPITAL EXPENDITURE	30,000,000	
2305	OTHER CAPITAL PROJECTS	30,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000	
23050101	RESEARCH AND DEVELOPMENT	30,000,000	
	TOTAL PERSONNEL	116,558,087	
	TOTAL OVERHEAD	47,805,283	
	TOTAL RECURRENT	164,363,370	
	TOTAL CAPITAL	30,000,000	
	TOTAL ALLOCATION	194,363,370	
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCE15014020	IMPLEMENTATION OF ASCE REVITALISATION FRAMEWORK: DEVELOPMENT OF WAREHOUSE RECEIPT FINANCING, TRADING AND OTHER EXCHANGE OPERATIONS.	NEW	30,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,054,158
21	PERSONNEL COST		46,767,149
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,767,149
210201	ALLOWANCES		46,767,149
21020102	FOREIGN SERVICE		46,767,149
22	OTHER RECURRENT COSTS		9,287,009
2202	OVERHEAD COST		9,287,009
220203	MATERIALS & SUPPLIES - GENERAL		7,327,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,922,205
22020306	PRINTING OF SECURITY DOCUMENTS		5,405,281
220204	MAINTENANCE SERVICES - GENERAL		1,959,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,959,523
	TOTAL PERSONNEL		46,767,149
	TOTAL OVERHEAD		9,287,009
	TOTAL RECURRENT		56,054,158
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,054,158
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		53,013,935
21	PERSONNEL COST		43,726,925
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,726,925
210201	ALLOWANCES		43,726,925
21020102	FOREIGN SERVICE		43,726,925
22	OTHER RECURRENT COSTS		9,287,010
2202	OVERHEAD COST		9,287,010
220204	MAINTENANCE SERVICES - GENERAL		8,107,922



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,107,922
220210	MISCELLANEOUS		1,179,088
22021001	REFRESHMENT & MEALS		1,179,088
	TOTAL PERSONNEL		43,726,925
	TOTAL OVERHEAD		9,287,010
	TOTAL RECURRENT		53,013,935
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		53,013,935
0222021001	COMMERCIAL DESK - CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,287,010
22	OTHER RECURRENT COSTS		9,287,010
2202	OVERHEAD COST		9,287,010
220204	MAINTENANCE SERVICES - GENERAL		8,107,922
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,107,922
220208	FUEL & LUBRICANTS - GENERAL		1,179,088
22020801	MOTOR VEHICLE FUEL COST		1,179,088
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		9,287,010
	TOTAL RECURRENT		9,287,010
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		9,287,010
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,592,332,599
21	PERSONNEL COST		607,952,472
2101	SALARY		540,402,197
210101	SALARIES AND WAGES		540,402,197
21010101	SALARY		540,402,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,550,275
210202	SOCIAL CONTRIBUTIONS		67,550,275
21020201	NHIS		27,020,110
21020202	CONTRIBUTORY PENSION		40,530,165
22	OTHER RECURRENT COSTS		206,380,127
2202	OVERHEAD COST		205,533,165
220201	TRAVEL & TRANSPORT - GENERAL		50,817,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,704,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,113,285
220202	UTILITIES - GENERAL		3,472,544
22020201	ELECTRICITY CHARGES		1,270,443
22020202	TELEPHONE CHARGES		931,658
22020203	INTERNET ACCESS CHARGES		1,270,443
220203	MATERIALS & SUPPLIES - GENERAL		21,517,989
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,939,238
22020302	BOOKS		174,549
22020303	NEWSPAPERS		1,693,924
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,710,278
220204	MAINTENANCE SERVICES - GENERAL		6,068,483
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,540,886
22020402	MAINTENANCE OF OFFICE FURNITURE		393,837
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		338,785
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443



2015 APPROPRIATION ACT	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		254,089
220205	TRAINING - GENERAL		19,480,123
22020501	LOCAL TRAINING		19,480,123
220206	OTHER SERVICES - GENERAL		39,383,729
22020601	SECURITY SERVICES		25,408,857
22020603	OFFICE RENT		10,163,543
22020606	CLEANING & FUMIGATION SERVICES		3,811,329
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,469,619
22020701	FINANCIAL CONSULTING		6,352,214
22020702	INFORMATION TECHNOLOGY CONSULTING		1,693,924
22020703	LEGAL SERVICES		423,481
220208	FUEL & LUBRICANTS - GENERAL		9,316,580
22020801	MOTOR VEHICLE FUEL COST		5,081,771
22020803	PLANT / GENERATOR FUEL COST		4,234,809
220209	FINANCIAL CHARGES - GENERAL		12,704,428
22020902	INSURANCE PREMIUM		12,704,428
220210	MISCELLANEOUS		34,301,957
22021001	REFRESHMENT & MEALS		3,811,329
22021002	HONORARIUM & SITTING ALLOWANCE		10,163,543
22021003	PUBLICITY & ADVERTISEMENTS		5,928,733
22021006	POSTAGES & COURIER SERVICES		1,270,443
22021007	WELFARE PACKAGES		12,704,428
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
2204	GRANTS AND CONTRIBUTIONS		846,962
220401	LOCAL GRANTS AND CONTRIBUTIONS		846,962
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		423,481
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		423,481
23	CAPITAL EXPENDITURE		778,000,000
2305	OTHER CAPITAL PROJECTS		778,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		778,000,000
23050101	RESEARCH AND DEVELOPMENT		778,000,000
	TOTAL PERSONNEL		607,952,472
	TOTAL OVERHEAD		206,380,127
	TOTAL RECURRENT		814,332,599
	TOTAL CAPITAL		778,000,000
	TOTAL ALLOCATION		1,592,332,599
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SMEDAN15014022	ONE LOCAL GOVERNMENT ONE PRODUCT/NEDEP	NEW	25,000,000
SMEDAN15014023	MSME NATIONAL AND STATE COUNCILS, POLICY AND ADVOCACY	NEW	15,000,000
	ECONOMIC EMPOWERMENT AND POVERTY ALLEVIATION (WARD F1, F2 & F3) IN SURULERE I FEDERAL CONSTITUENCY, LAGOS STATE		40,000,000
	SUPPLY OF MOTOR CYCLES AT MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE		8,000,000
	SUPPLY OF 5 NOS. COMMUTER BUSES AT ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE		8,000,000
	SUPPLY AND INSTALLATION OF STATE OF THE ART ICT FACILITIES AT DEPARTMENT OF MATHS, ABU ZARIA, KADUNA STATE		32,000,000



2015 APPROPRIATION ACT			
2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM		AMOUNT
	SKILLS ACQUISITION AND TRAINING OF WOMEN AND YOUTHS ON VARIOUS TRADE IN AKWANGA, WAMBA AND NASARAWA EGGON FED CONST NASARAWA STATE		80,000,000
	STRATRGC EMPOWERMENT FOR YOUTH IN GBOKO/TARKA FED CONST OF BENUE STATE		50,000,000
	SUPPLY OF 200 NOS MOTORCYCLES TO GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE		30,000,000
	EMPOWERMENT PROGRAMME (SUPPLY OF IRRIGATION MACHINES, HAIRDRESSING EQUIPMENTS AND GRINDING MACHNINES) IN JOS SOUTH FED CONST PLATEAU STATE		80,000,000
	SUPPLY OF MOTORCYCLES IN DEKINA/BASSA FEDERAL CONSTITUENCY		50,000,000
	SUPPLY OF 50 UNITS OF TRICYCLES AT N448,000 PER ONE FOR YOUTH EMPOWERMENT AT DEKINA/BASSA LGA, KOGI STATE		22,400,000
	SUPPLY OF 67 UNITS OF MOTORCYCLES AT N112,000 FOR YOUTH EMPOWERMENT AT DEKINA/BASSA LGA AREAS OF KOGI STATE		7,600,000
	SUPPLY OF 112 UNITS OF TRICYCLES AT N448,000 FOR EMPOWERMENT IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE		50,000,000
	SUPPLY OF 268 UNITS OF MOTORCYCLES FOR EMPOWERMENT AT IFELODUN/OFFA/OYUN LGA OF KWARA STATE		30,000,000
	SUPPLY OF TRICYCLES TO OBOTEBE/BURUTU FEDERAL CONSTITUENCY, DELTA STATE		80,000,000
	SUPPLY OF TRICYCLES AT MOBA, IDOLOS, ILEJEMEJE LGAS OF EKITI STATE		65,000,000
	SUPPLY OF GRINDING MACHINES AT MOBA, IDOLOS, ILEJEMEJE LGAS OF EKITI STATE		15,000,000
SMEDAN15014024	MSME CLUSTER DEVELOPMENT	NEW	20,000,000
SMEDAN15014025	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN	NEW	70,000,000
2022030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		826,672,069
21	PERSONNEL COST		710,012,405
2101	SALARY		631,122,138
210101	SALARIES AND WAGES		631,122,138
21010101	SALARY		631,122,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		78,890,267
210202	SOCIAL CONTRIBUTIONS		78,890,267
21020201	NHIS		31,556,107
21020202	CONTRIBUTORY PENSION		47,334,160
22	OTHER RECURRENT COSTS		96,659,664
2202	OVERHEAD COST		96,659,664
220201	TRAVEL & TRANSPORT - GENERAL		15,306,712
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,247,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,059,435
220202	UTILITIES - GENERAL		11,000,240
22020201	ELECTRICITY CHARGES		7,760,322
22020202	TELEPHONE CHARGES		1,068,486
22020205	WATER RATES		1,021,851
22020206	SEWERAGE CHARGES		1,149,581



2015			
2022001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		10,862,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,487,560
22020303	NEWSPAPERS		255,461
22020304	MAGAZINES & PERIODICALS		127,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,831,944
22020307	DRUGS & MEDICAL SUPPLIES		159,662
220204	MAINTENANCE SERVICES - GENERAL		17,225,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,386,571
22020402	MAINTENANCE OF OFFICE FURNITURE		1,277,312
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,235,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		127,730
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,915,972
22020406	OTHER MAINTENANCE SERVICES		5,282,758
220205	TRAINING - GENERAL		5,747,915
22020501	LOCAL TRAINING		5,747,915
220206	OTHER SERVICES - GENERAL		8,013,662
22020601	SECURITY SERVICES		4,598,330
22020603	OFFICE RENT		1,915,972
22020606	CLEANING & FUMIGATION SERVICES		1,499,360
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,915,966
22020701	FINANCIAL CONSULTING		1,277,312
22020702	INFORMATION TECHNOLOGY CONSULTING		638,654
220208	FUEL & LUBRICANTS - GENERAL		13,793,663
22020801	MOTOR VEHICLE FUEL COST		5,317,616
22020803	PLANT / GENERATOR FUEL COST		8,476,047
220210	MISCELLANEOUS		12,793,508
22021003	PUBLICITY & ADVERTISEMENTS		10,926,181
22021006	POSTAGES & COURIER SERVICES		1,069,010
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		638,655
22021009	SPORTING ACTIVITIES		159,662
23	CAPITAL EXPENDITURE		20,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
	TOTAL PERSONNEL		710,012,405
	TOTAL OVERHEAD		96,659,664
	TOTAL RECURRENT		806,672,069
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		826,672,069